

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
Expense				
100 - GENERAL				
400 - COUNTY JUDGE				
510 - PERSONAL SERVICES				
100-400-51010	ELECTED OFFICIALS	70,196.00	70,196	74,000
100-400-51030	ADMINISTRATIVE ASSISTANT	45,959.00	45,959	48,257
100-400-51070	FLOATING SECRETARY	-	-	34,633
	510 - PERSONAL SERVICES Totals:	116,155.00	116,155	156,890
520 - BENEFITS				
100-400-52010	SOCIAL SECURITY TAXES	8,532.70	8,886	12,003
100-400-52020	GROUP MEDICAL & LIFE INSURANCE	28,005.00	27,022	41,655
100-400-52030	RETIREMENT & DEATH BENEFITS	27,888.98	27,901	37,640
100-400-52040	WORKERS COMPENSATION	295.75	439	439
100-400-52060	UNEMPLOYMENT INSURANCE	92.02	100	150
100-400-52070	OTHER POST EMPLOYMENT BENEFITS	22,534.12	32,454	15,689
	520 - BENEFITS Totals:	87,348.57	96,802	107,576
530 - SUPPLIES				
100-400-53100	OFFICE SUPPLIES & REPAIRS	898.98	750	2,750
	530 - SUPPLIES Totals:	898.98	750	2,750
540 - OTHER SERVICES AND CHARGES				
100-400-54200	COMMUNICATION TELEPHONE	8.67	400	400
100-400-54270	CONFERENCES AND DUES	875.00	5,000	3,000
100-400-54990	MISCELLANEOUS	53.19	100	100
	540 - OTHER SERVICES AND CHARGES Totals:	936.86	5,500	3,500
550 - CAPITAL OUTLAY				
100-400-55270	FURNITURE & EQUIPMENT	334.38	450	450
	550 - CAPITAL OUTLAY Totals:	334.38	450	450
	400 - COUNTY JUDGE Totals:	205,673.79	219,657	271,166

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
401 - COMMISSIONERS				
510 - PERSONAL SERVICES				
100-401-51010	ELECTED OFFICIALS	226,916.00	226,916	(240,000)
	510 - PERSONAL SERVICES Totals:	226,916.00	226,916	240,000
520 - BENEFITS				
100-401-52010	SOCIAL SECURITY TAXES	16,019.33	17,360	(18,361)
100-401-52020	GROUP MEDICAL & LIFE INSURANCE	56,010.00	54,044	55,540
100-401-52030	RETIREMENT & DEATH BENEFITS	54,482.80	54,506	57,576
100-401-52040	WORKERS COMPENSATION	662.68	1,080	1,080
100-401-52070	OTHER POST EMPLOYMENT BENEFITS	44,021.48	63,401	(24,000)
	520 - BENEFITS Totals:	171,196.29	190,391	156,557
540 - OTHER SERVICES AND CHARGES				
100-401-54200	COMMUNICATION TELEPHONE	0.02	100	100
100-401-54270	CONFERENCES AND DUES	4,456.29	5,000	5,000
100-401-54990	MISCELLANEOUS	97.50	100	100
	540 - OTHER SERVICES AND CHARGES Totals:	4,553.81	5,200	5,200
550 - CAPITAL OUTLAY				
100-401-55270	FURNITURE & EQUIPMENT	-	150	150
	550 - CAPITAL OUTLAY Totals:	-	150	150
	401 - COMMISSIONERS Totals:	402,666.10	422,657	401,907

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
403 - COUNTY CLERK				
510 - PERSONAL SERVICES				
100-403-51010	ELECTED OFFICIALS	56,729.00	56,729	(60,000)
100-403-51040	DEPUTIES	137,133.03	137,037	143,399
	510 - PERSONAL SERVICES Totals:	193,862.03	193,766	203,399
520 - BENEFITS				
100-403-52010	SOCIAL SECURITY TAXES	12,691.87	14,824	(15,561)
100-403-52020	GROUP MEDICAL & LIFE INSURANCE	70,012.50	67,555	69,425
100-403-52030	RETIREMENT & DEATH BENEFITS	46,546.52	46,543	(48,796)
100-403-52040	WORKERS COMPENSATION	370.98	453	453
100-403-52060	UNEMPLOYMENT INSURANCE	274.48	275	275
100-403-52070	OTHER POST EMPLOYMENT BENEFITS	37,609.01	54,139	(20,339)
	520 - BENEFITS Totals:	167,505.36	183,789	154,849
530 - SUPPLIES				
100-403-53100	OFFICE SUPPLIES & REPAIRS	5,981.73	10,000	10,000
	530 - SUPPLIES Totals:	5,981.73	10,000	10,000
540 - OTHER SERVICES AND CHARGES				
100-403-54200	COMMUNICATION TELEPHONE	376.75	500	500
100-403-54270	CONFERENCES AND DUES	344.06	3,000	3,000
100-403-54360	RENTALS MICROFILMING & INDEXING	88,634.04	76,000	76,000
100-403-54620	COPY MACHINE RENTALS & SUPPLIES	2,094.93	5,000	5,000
100-403-54990	MISCELLANEOUS	-	250	250
	540 - OTHER SERVICES AND CHARGES Totals:	91,449.78	84,750	84,750
550 - CAPITAL OUTLAY				
100-403-55270	FURNITURE & EQUIPMENT	707.00	8,128	8,128
	550 - CAPITAL OUTLAY Totals:	707.00	8,128	8,128
	403 - COUNTY CLERK Totals:	459,505.90	480,433	461,126

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
405 - VETERANS SERVICE OFFICE				
510 - PERSONAL SERVICES				
100-405-51020	APPOINTED OFFICIAL	41,082.00	41,082	43,137
100-405-51050	SECRETARIES	24,782.40	33,095	34,633
	510 - PERSONAL SERVICES Totals:	65,864.40	74,177	77,770
520 - BENEFITS				
100-405-52010	SOCIAL SECURITY TAXES	4,873.64	5,675	5,951
100-405-52020	GROUP MEDICAL & LIFE INSURANCE	23,317.92	27,022	27,770
100-405-52030	RETIREMENT & DEATH BENEFITS	15,813.99	17,818	18,658
100-405-52040	WORKERS COMPENSATION	189.16	216	216
100-405-52060	UNEMPLOYMENT INSURANCE	131.70	120	120
100-405-52070	OTHER POST EMPLOYMENT BENEFITS	12,777.70	20,726	7,778
	520 - BENEFITS Totals:	57,104.11	71,577	60,493
530 - SUPPLIES				
100-405-53100	OFFICE SUPPLIES & REPAIRS	361.29	400	400
	530 - SUPPLIES Totals:	361.29	400	400
540 - OTHER SERVICES AND CHARGES				
100-405-54200	COMMUNICATION TELEPHONE	35.17	300	300
100-405-54270	CONFERENCES AND DUES	-	2,000	2,000
100-405-54860	PROGRAMMING & COMPUTER SERVICES	750.00	800	(900)
100-405-54990	MISCELLANEOUS	27.00	200	200
	540 - OTHER SERVICES AND CHARGES Totals:	812.17	3,300	3,400
550 - CAPITAL OUTLAY				
100-405-55270	FURNITURE & EQUIPMENT	149.48	250	250
	550 - CAPITAL OUTLAY Totals:	149.48	250	250
	405 - VETERANS SERVICE OFFICE Totals:	124,291.45	149,704	142,313

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
426 - COUNTY COURT AT LAW				
510 - PERSONAL SERVICES				
100-426-51010	ELECTED OFFICIALS	190,400.00	190,400	190,400
100-426-51100	COURT REPORTER	64,349.00	64,349	67,567
100-426-51180	COURT COORDINATOR	5,960.35	42,000	44,101
	510 - PERSONAL SERVICES Totals:	260,709.35	296,749	302,068
520 - BENEFITS				
100-426-52010	SOCIAL SECURITY TAXES	16,465.12	22,244	23,109
100-426-52020	GROUP MEDICAL & LIFE INSURANCE	29,810.42	40,533	41,655
100-426-52030	RETIREMENT & DEATH BENEFITS	62,610.37	69,839	72,467
100-426-52040	WORKERS COMPENSATION	656.20	1,328	1,243
100-426-52060	UNEMPLOYMENT INSURANCE	140.68	183	150
100-426-52070	OTHER POST EMPLOYMENT BENEFITS	50,588.91	81,236	30,207
	520 - BENEFITS Totals:	160,271.70	215,363	168,831
530 - SUPPLIES				
100-426-53100	OFFICE SUPPLIES & REPAIRS	645.53	1,200	1,200
100-426-53120	LAW BOOKS	1,515.00	10,000	10,000
	530 - SUPPLIES Totals:	2,160.53	11,200	11,200
540 - OTHER SERVICES AND CHARGES				
100-426-54160	VISITING COURT REPORTER	-	-	500
100-426-54170	VISITING JUDGES	-	500	500
100-426-54200	COMMUNICATION TELEPHONE	382.94	550	550
100-426-54270	CONFERENCES AND DUES	-	1,000	1,000
100-426-54990	MISCELLANEOUS	-	210	210
	540 - OTHER SERVICES AND CHARGES Totals:	382.94	2,260	2,760
550 - CAPITAL OUTLAY				
100-426-55270	FURNITURE & EQUIPMENT	956.71	2,500	2,500
	550 - CAPITAL OUTLAY Totals:	956.71	2,500	2,500
	426 - COUNTY COURT AT LAW Totals:	424,481.23	528,072	487,359

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
450 - DISTRICT CLERK				
510 - PERSONAL SERVICES				
100-450-51010	ELECTED OFFICIALS	56,729.00	56,729	60,000
100-450-51040	DEPUTIES	137,290.06	137,037	143,399
	510 - PERSONAL SERVICES Totals:	194,019.06	193,766	203,399
520 - BENEFITS				
100-450-52010	SOCIAL SECURITY TAXES	13,871.14	14,824	15,561
100-450-52020	GROUP MEDICAL & LIFE INSURANCE	70,012.50	67,555	69,425
100-450-52030	RETIREMENT & DEATH BENEFITS	46,584.22	46,543	48,796
100-450-52040	WORKERS COMPENSATION	494.64	753	753
100-450-52060	UNEMPLOYMENT INSURANCE	274.79	686	686
100-450-52070	OTHER POST EMPLOYMENT BENEFITS	37,639.44	54,139	20,339
	520 - BENEFITS Totals:	168,876.73	184,500	155,560
530 - SUPPLIES				
100-450-53100	OFFICE SUPPLIES & REPAIRS	6,700.75	13,000	13,000
	530 - SUPPLIES Totals:	6,700.75	13,000	13,000
540 - OTHER SERVICES AND CHARGES				
100-450-54200	COMMUNICATION TELEPHONE	369.42	400	400
100-450-54270	CONFERENCES AND DUES	785.79	2,000	2,000
100-450-54361	PRESERVATION & RESTORATION	12,385.42	35,800	35,800
100-450-54990	MISCELLANEOUS	223.70	300	300
	540 - OTHER SERVICES AND CHARGES Totals:	13,764.33	38,500	38,500
550 - CAPITAL OUTLAY				
100-450-55270	FURNITURE & EQUIPMENT	7,200.00	5,628	5,628
	550 - CAPITAL OUTLAY Totals:	7,200.00	5,628	5,628
	450 - DISTRICT CLERK Totals:	390,560.87	435,394	416,087

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
455 - JUSTICE OF THE PEACE PCT 1 & 4				
510 - PERSONAL SERVICES				
100-455-51010	ELECTED OFFICIALS	56,729.00	56,729	(60,000)
100-455-51050	SECRETARIES	47,476.75	49,643	60,607
510 - PERSONAL SERVICES Totals:		104,205.75	106,372	120,607
520 - BENEFITS				
100-455-52010	SOCIAL SECURITY TAXES	7,659.33	8,138	(9,227)
100-455-52020	GROUP MEDICAL & LIFE INSURANCE	31,967.74	33,778	27,770
100-455-52030	RETIREMENT & DEATH BENEFITS	25,020.13	25,551	(28,934)
100-455-52040	WORKERS COMPENSATION	271.32	701	701
100-455-52060	UNEMPLOYMENT INSURANCE	96.69	102	130
100-455-52070	OTHER POST EMPLOYMENT BENEFITS	20,215.91	29,721	(9,464)
520 - BENEFITS Totals:		85,231.12	97,991	76,226
530 - SUPPLIES				
100-455-53100	OFFICE SUPPLIES & REPAIRS	4,749.57	3,750	3,750
530 - SUPPLIES Totals:		4,749.57	3,750	3,750
540 - OTHER SERVICES AND CHARGES				
100-455-54150	PROFESSIONAL SERVICES	21,344.80	30,000	30,000
100-455-54200	COMMUNICATION TELEPHONE	372.10	500	500
100-455-54260	TRAVEL	987.39	1,000	(1,500)
100-455-54270	CONFERENCES AND DUES	967.03	3,800	3,800
100-455-54990	MISCELLANEOUS	-	200	200
540 - OTHER SERVICES AND CHARGES Totals:		23,671.32	35,500	36,000
550 - CAPITAL OUTLAY				
100-455-55270	FURNITURE & EQUIPMENT	385.50	500	500
550 - CAPITAL OUTLAY Totals:		385.50	500	500
455 - JUSTICE OF THE PEACE PCT 1 & 4 Totals:		218,243.26	244,113	237,083

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
457 - JUSTICE OF THE PEACE PCT 2 & 3				
510 - PERSONAL SERVICES				
100-457-51010	ELECTED OFFICIALS	56,729.00	56,729	(50,000)
100-457-51050	SECRETARIES	48,109.15	49,643	60,607
	510 - PERSONAL SERVICES Totals:	104,838.15	106,372	120,607
520 - BENEFITS				
100-457-52010	SOCIAL SECURITY TAXES	7,636.46	8,138	(9,227)
100-457-52020	GROUP MEDICAL & LIFE INSURANCE	34,579.19	33,778	27,770
100-457-52030	RETIREMENT & DEATH BENEFITS	25,171.61	25,551	(28,934)
100-457-52040	WORKERS COMPENSATION	271.32	701	701
100-457-52060	UNEMPLOYMENT INSURANCE	96.25	102	130
100-457-52070	OTHER POST EMPLOYMENT BENEFITS	20,338.38	29,721	(9,464)
	520 - BENEFITS Totals:	88,093.21	97,991	76,226
530 - SUPPLIES				
100-457-53100	OFFICE SUPPLIES & REPAIRS	4,271.70	5,500	6,000
100-457-53130	COMPUTER REPLACEMENT PARTS	-	500	500
	530 - SUPPLIES Totals:	4,271.70	6,000	6,500
540 - OTHER SERVICES AND CHARGES				
100-457-54150	PROFESSIONAL SERVICES	14,895.48	30,000	30,000
100-457-54200	COMMUNICATION TELEPHONE	362.91	600	600
100-457-54260	TRAVEL	1,213.08	2,000	2,500
100-457-54270	CONFERENCES AND DUES	932.74	3,500	3,500
100-457-54990	MISCELLANEOUS	-	200	200
	540 - OTHER SERVICES AND CHARGES Totals:	17,404.21	36,300	36,800
550 - CAPITAL OUTLAY				
100-457-55270	FURNITURE & EQUIPMENT	115.51	495	495
	550 - CAPITAL OUTLAY Totals:	115.51	495	495
	457 - JUSTICE OF THE PEACE PCT 2 & 3 Totals:	214,722.78	247,158	240,628

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
497 - COUNTY TREASURER				
510 - PERSONAL SERVICES				
100-497-51010	ELECTED OFFICIALS	56,729.00	56,729	(60,000)
100-497-51040	DEPUTIES	71,117.33	70,847	74,133
	510 - PERSONAL SERVICES Totals:	127,846.33	127,576	134,133
520 - BENEFITS				
100-497-52010	SOCIAL SECURITY TAXES	9,054.36	9,760	(10,262)
100-497-52020	GROUP MEDICAL & LIFE INSURANCE	42,007.50	40,533	41,655
100-497-52030	RETIREMENT & DEATH BENEFITS	30,696.01	30,644	(32,179)
100-497-52040	WORKERS COMPENSATION	325.48	727	727
100-497-52060	UNEMPLOYMENT INSURANCE	142.26	150	150
100-497-52070	OTHER POST EMPLOYMENT BENEFITS	24,802.04	35,645	(13,414)
	520 - BENEFITS Totals:	107,027.65	117,459	98,387
530 - SUPPLIES				
100-497-53100	OFFICE SUPPLIES & REPAIRS	2,062.87	2,800	2,800
	530 - SUPPLIES Totals:	2,062.87	2,800	2,800
540 - OTHER SERVICES AND CHARGES				
100-497-54200	COMMUNICATION TELEPHONE	357.86	450	450
100-497-54270	CONFERENCES AND DUES	379.21	3,200	3,200
100-497-54990	MISCELLANEOUS	-	200	200
	540 - OTHER SERVICES AND CHARGES Totals:	737.07	3,850	3,850
550 - CAPITAL OUTLAY				
100-497-55270	FURNITURE & EQUIPMENT	707.01	2,000	2,000
	550 - CAPITAL OUTLAY Totals:	707.01	2,000	2,000
	497 - COUNTY TREASURER Totals:	238,380.93	253,685	241,170

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
499 - TAX COLLECTOR AND ASSESSOR				
510 - PERSONAL SERVICES				
100-499-51010	ELECTED OFFICIALS	56,729.00	56,729	60,000
100-499-51040	DEPUTIES	248,653.91	236,322	252,166
100-499-51092	PART TIME	-	23,993	25,974
510 - PERSONAL SERVICES Totals:		305,382.91	317,044	338,140
520 - BENEFITS				
100-499-52010	SOCIAL SECURITY TAXES	21,750.44	24,254	25,868
100-499-52020	GROUP MEDICAL & LIFE INSURANCE	114,361.54	108,088	111,080
100-499-52030	RETIREMENT & DEATH BENEFITS	73,321.21	76,154	81,120
100-499-52040	WORKERS COMPENSATION	760.32	1,808	1,808
100-499-52060	UNEMPLOYMENT INSURANCE	496.96	521	521
100-499-52070	OTHER POST EMPLOYMENT BENEFITS	59,243.19	81,879	31,217
520 - BENEFITS Totals:		269,933.66	292,704	251,614
530 - SUPPLIES				
100-499-53100	OFFICE SUPPLIES & REPAIRS	2,783.75	3,925	3,925
530 - SUPPLIES Totals:		2,783.75	3,925	3,925
540 - OTHER SERVICES AND CHARGES				
100-499-54150	PROFESSIONAL SERVICES	1,868.00	2,000	2,000
100-499-54200	COMMUNICATION TELEPHONE	407.61	1,390	1,390
100-499-54270	CONFERENCES AND DUES	2,197.89	4,000	6,500
100-499-54990	MISCELLANEOUS	327.00	500	500
540 - OTHER SERVICES AND CHARGES Totals:		4,800.50	7,890	10,390
550 - CAPITAL OUTLAY				
100-499-55270	FURNITURE & EQUIPMENT	-	50	50
550 - CAPITAL OUTLAY Totals:		-	50	50
499 - TAX COLLECTOR AND ASSESSOR Totals:		582,900.82	621,613	604,119

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
560 - SHERIFF				
510 - PERSONAL SERVICES				
100-560-51010	ELECTED OFFICIALS	56,969.00	56,969	60,240
100-560-51041	DEPUTIES & PATROL	993,565.62	1,036,465	1,070,939
100-560-51050	SECRETARIES/COMMUNICATIONS	75,034.48	74,910	80,364
100-560-51212	COMMUNICATION OFFICERS	297,129.60	298,680	312,560
100-560-51214	ADMINISTRATIVE DEPUTY	46,122.24	46,123	48,245
100-560-51500	CHIEF DEPUTY	54,978.00	54,978	57,715
100-560-51510	CRIMINAL INVESTIGATOR	250,509.42	237,727	260,502
100-560-51660	CAPTAIN	-	53,240	55,890
100-560-51800	BENEFITS TERMINATION PAY	19,924.40	25,000	15,000
	510 - PERSONAL SERVICES Totals:	1,794,232.76	1,884,092	1,961,455
520 - BENEFITS				
100-560-52010	SOCIAL SECURITY TAXES	132,243.06	142,220	150,019
100-560-52020	GROUP MEDICAL & LIFE INSURANCE	549,563.28	540,440	555,400
100-560-52030	RETIREMENT & DEATH BENEFITS	430,701.69	446,551	470,449
100-560-52040	WORKERS COMPENSATION	24,759.84	47,206	47,206
100-560-52060	UNEMPLOYMENT INSURANCE	3,476.23	3,650	5,000
100-560-52070	OTHER POST EMPLOYMENT BENEFITS	348,007.11	519,427	196,103
	520 - BENEFITS Totals:	1,488,751.21	1,699,494	1,424,177
530 - SUPPLIES				
100-560-53100	OFFICE SUPPLIES & REPAIRS	23,149.41	24,500	24,500
100-560-53560	REPAIR AND MAINTENANCE SUPPLIES	1,949.87	3,000	3,000
100-560-53920	UNIFORMS	16,627.95	8,000	10,000
	530 - SUPPLIES Totals:	41,727.23	35,500	37,500
540 - OTHER SERVICES AND CHARGES				
100-560-54090	K/9 EXPENSE	1,610.11	3,000	3,000
100-560-54200	COMMUNICATION TELEPHONE	21,628.63	18,000	23,000
100-560-54270	CONFERENCES AND DUES	13,102.58	16,000	23,000
100-560-54320	CRIMINAL INVESTIGATION	6,533.18	8,000	8,000
100-560-54330	911 SUPPLIES REPAIRS ETC.	-	2,000	2,000
100-560-54430	UTILITIES	17,168.08	26,000	26,000
100-560-54492	LAW ENFORCEMENT OFFICER STANDARD	3,975.50	4,000	4,000
100-560-54540	PARTS REPAIRS GAS AND TRANS. E	194,130.21	245,309	241,000
100-560-54870	ANIMAL CONTROL	2,781.58	12,000	12,000
100-560-54990	MISCELLANEOUS	5,799.46	5,800	5,800
	540 - OTHER SERVICES AND CHARGES Totals:	266,729.33	340,109	347,800
550 - CAPITAL OUTLAY				
100-560-55270	FURNITURE & EQUIPMENT	237,445.81	163,002	250,000
	550 - CAPITAL OUTLAY Totals:	237,445.81	163,002	250,000
	560 - SHERIFF Totals:	3,828,886.34	4,122,197	4,020,932

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
581 - CONSTABLE PCT 2 AND 3				
510 - PERSONAL SERVICES				
100-581-51010	ELECTED OFFICIALS	54,360.00	54,360	(57,240)
100-581-51041	DEPUTY	46,881.17	48,640	48,122
	510 - PERSONAL SERVICES Totals:	101,241.17	103,000	105,362
520 - BENEFITS				
100-581-52010	SOCIAL SECURITY TAXES	7,533.17	7,893	(8,061)
100-581-52020	GROUP MEDICAL & LIFE INSURANCE	26,834.23	27,022	27,770
100-581-52030	RETIREMENT & DEATH BENEFITS	24,307.67	24,772	(25,277)
100-581-52040	WORKERS COMPENSATION	1,483.36	3,652	3,652
100-581-52060	UNEMPLOYMENT	93.86	100	100
100-581-52070	OTHER POST EMPLOYMENT BENEFITS	19,640.75	20,017	(10,537)
	520 - BENEFITS Totals:	79,893.04	83,456	75,397
530 - SUPPLIES				
100-581-53100	OFFICE SUPPLIES	440.05	500	1,760
100-581-53110	AMMUNITION FOR DEPARTMENT	997.84	1,000	1,000
100-581-53920	UNIFORMS	1,358.61	880	880
	530 - SUPPLIES Totals:	2,796.50	2,380	3,640
540 - OTHER SERVICES AND CHARGES				
100-581-54200	COMMUNICATION TELEPHONE	1,629.82	1,600	2,100
100-581-54270	CONFERENCES AND DUES	222.00	2,000	1,000
100-581-54492	LAW ENFORCEMENT OFFICER STANDARD	45.00	1,000	1,000
100-581-54540	PARTS REPAIRS GAS AND TRANS EXP	15,770.81	20,000	20,000
100-581-54990	MISCELLANEOUS	376.42	500	500
	540 - OTHER SERVICES AND CHARGES Totals:	18,044.05	25,100	24,600
550 - CAPITAL OUTLAY				
100-581-55270	FURNITURE & EQUIPMENT	10,651.17	52,354	10,000
	550 - CAPITAL OUTLAY Totals:	10,651.17	52,354	10,000
	581 - CONSTABLE PCT 2 AND 3 Totals:	212,625.93	266,290	218,999

**PANOLA COUNTY
2022 PROPOSED BUDGET**

Account Number	Account Name	2020 ACTUALS	2021 CURRENT	2022 PROPOSED
585 - CONSTABLE PCT 1 & 4				
510 - PERSONAL SERVICES				
100-585-51010	ELECTED OFFICIALS	54,360.00	54,360	(57,240)
100-585-51045	PART-TIME DEPUTY	-	37,724	36,152
	510 - PERSONAL SERVICES Totals:	54,360.00	92,084	93,392
520 - BENEFITS				
100-585-52010	SOCIAL SECURITY TAXES	3,547.83	7,027	(7,145)
100-585-52020	GROUP MEDICAL & LIFE INSURANCE	14,002.50	13,511	13,885
100-585-52030	RETIREMENT & DEATH BENEFITS	13,051.60	22,052	(22,405)
100-585-52040	WORKERS COMPENSATION	1,320.44	3,846	3,846
100-585-52060	UNEMPLOYMENT	-	80	80
100-585-52070	OTHER POST EMPLOYMENT BENEFITS	10,545.79	10,500	(5,725)
	520 - BENEFITS Totals:	42,468.16	57,016	53,086
530 - SUPPLIES				
100-585-53110	AMMUNITION FOR DEPARTMENT	204.91	1,000	1,000
100-585-53920	UNIFORMS	393.83	880	1,000
	530 - SUPPLIES Totals:	598.74	1,880	2,000
540 - OTHER SERVICES AND CHARGES				
100-585-54200	COMMUNICATION TELEPHONE	699.14	800	1,000
100-585-54270	CONFERENCES AND DUES	60.00	1,000	1,000
100-585-54490	LAW ENFORCEMENT OFFICER STANDARD	430.00	1,000	1,000
100-585-54540	PARTS REPAIRS GAS AND TRANS EXP	7,838.64	20,000	20,000
100-585-54990	MISCELLANEOUS	90.28	500	500
	540 - OTHER SERVICES AND CHARGES Totals:	9,118.06	23,300	23,500
550 - CAPITAL OUTLAY				
100-585-55270	FURNITURE & EQUIPMENT	15,830.99	10,000	20,000
	550 - CAPITAL OUTLAY Totals:	15,830.99	10,000	20,000
	585 - CONSTABLE PCT 1 & 4 Totals:	122,375.95	184,280	191,978